

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 6					
% of Funds Committed	96.35 %	96.75 %	3	96.48 %	52	49	
% of Funds Disbursed	86.82 %	90.24 %	5	89.00 %	30	32	
Leveraging Ratio for Rental Activities	0.65	1.87	5	4.81	10	11	
% of Completed Rental Disbursements to All Rental Commitments***	86.56 %	82.53 %	5	83.25 %	35	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.51 %	69.93 %	2	70.99 %	55	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.16 %	80.90 %	4	81.75 %	67	63	
% of 0-30% AMI Renters to All Renters***	50.66 %	47.48 %	3	45.84 %	60	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.12 %	100	100	
Overall Ranking:			In State:	5 / 6	Nationally:	35 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,609	\$20,995		\$27,889	152 Units	34.40 %	
Homebuyer Unit	\$30,029	\$21,191		\$15,632	288 Units	65.20 %	
Homeowner-Rehab Unit	\$69,237	\$16,419		\$21,037	2 Units	0.50 %	
TBRA Unit	\$0	\$4,267		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,463	\$81,069	\$71,737
State:*	\$73,177	\$80,078	\$19,779
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.4	17.4	0.0	0.0	Single/Non-Elderly:	7.2	12.2	0.0	0.0
Black/African American:	53.3	81.3	100.0	0.0	Elderly:	91.4	5.2	50.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	63.5	50.0	0.0
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	0.0	16.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.3	1.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.5	13.2	0.0	0.0	Section 8:	40.8	0.0 [#]		
2 Persons:	9.9	30.9	0.0	0.0	HOME TBRA:	1.3			
3 Persons:	0.7	27.1	100.0	0.0	Other:	0.0			
4 Persons:	0.0	18.8	0.0	0.0	No Assistance:	57.9			
5 Persons:	0.0	7.3	0.0	0.0					
6 Persons:	0.0	2.1	0.0	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			14	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: AL Group Rank: 35
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 40
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	86.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

